# 2018 - ANNUAL REPORT



18 years of experience in applied decorative art in paediatric wards, specialized institutions and homes for the elderly.





"Thanks to the action of Paint a Smile, children find imaginary worlds in which they can escape and which helps them to de-dramatize their stay."

**Dr. Peter Rimensberger** Chief Physician, Neonatology and Intensive Paediatric Care Unit, Geneva University Hospital

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### Photo credits

© Paint a Smile Foundation: Claire Bulliard, Cargill International SA, Jérôme Cousin, Elise Indovino, Mégane Fontaine et Jean-Yves Lacôte

Graphic design and layout Oh comme c'est beau

Translation roberta@grahamtranslation.com

October 2019



## Dear friends,

In 2018 projects completed were focused on Geneva and Paris. Two of these projects were realized thanks to the support of the "Association Main dans la Main et Solidaires" (Side by Side in Solidarity) at the Hôpital Necker – Enfants Malades (Necker Hospital – Sick Children). This Hospitalization Service deals with the Development Disorders Clinic, as well as ENT and cervicofacial surgery department consultations.

I would like to thank in particular Mrs. Marie-Pia Rothschild, President of the Association Main dans la Main et Solidaires, and her team of volunteers for their support for these projects, which required more than 330 days of work by our artist painters.

Thanks to the SC Johnson Company, Paint a Smile was able to decorate two services in the Margency Children's Hospital. These are the 5th and 6th projects realized thanks to their support.

Thanks to the McCall MacBain Foundation as well as the Florimont Institute, we also carried out a project at the Foundation Clair Bois - Minoteries. Although small in size, this project has metamorphosed the daily life of its residents by bringing visual and sensory stimulation to daily life.

Finally, an important project was realized at the Paediatric Intensive Care Unit of the University Hospital of Geneva thanks to the Aletheia Foundation, to the International Rotary Club of Geneva, and to the 2016 Colours Team.

These projects would not have seen the light of day without the talent of our artist painters. This report offers the portraits of Dorothea Reynaud and Quentin Jorand, two of the ten artist painters who are faithfully present to convert so many white and cold walls into original and narrative frescoes.

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Among the various fund-raising events that marked the year, Cargill Company's Bike IT Initiative should be noted, as well as the traditional "Course de l'Escalade", which allowed us to welcome more than 500 runners and walkers at the Café Restaurant in the Parc des Bastions.

In terms of communication, the Foundation was fortunate to be able to participate in a workshop of the Geneva school "CREA INSEEC U" in order to define a communication strategy for the 20th anniversary that we will be celebrating in 2020.

From a financial perspective, donations are steadily growing, for which the Council is delighted. One of the goals that we particularly want to achieve is to assure that costs directly related to the realization of projects do not exceed 9 to 10% annually.

I would like to thank Ms Carole Hubscher, President of the Board of Directors of Caran d'Ache for her loyal support. Our colour partner supplied the 266 litres of paint necessary for the realization of six projects this year.

We are already preparing for our 20th anniversary celebration in 2020 that will hopefully see the achievement of our 200th project in the 20th country.

I express all my gratitude to the associations, companies and groups of donors who have given us their support throughout the year. Thanks also to all the volunteers who bring their indispensable support to the Colours Team during the "Course de l'Escalade".

## Nicolas Killen

President

At the origin of the Paint a Smile Foundation is the story of Laura Cotton who, following a tragic accident, wanted to metamorphose the coldness of the hospital environment often synonymous with hardship and loneliness.

In 2000 her wish was granted, the Paint a Smile Foundation was created; and its action recognised as being in the public interest. To date, 188 projects in 18 countries around the world have been realized.

## The objectives

- To create custom therapeutic designs that open up the imagination and stimulate positive thoughts to better endure hospitalizations or stays in specialized institutions;
- To provide opportunities for caregivers to divert the attention of patients during medical procedures;
- To improve the reception of patients and their stay by means of educational and interactive entertaining decorations conducive to relaxation and good humour.

These benefits extend beyond patients and residents, also affecting the family, loved ones, and medical teams.

## The specificities

Medical establishments and specialized institutions have confidence in the Paint a Smile Foundation as a result of the rigor and professionalism with which it pursues its work.

Each decor is unique. Particular care is given to the preparation and evaluation of these tailor-made projects. The themes are developed taking into account the environment of the premises, the treatment of pathologies and the diversity of people received. Paint a Smile collaborates with a dozen independent artist painters from various artistic backgrounds. Specially trained to practice their art in a hospital setting, they work in collaboration with health-care teams. This permanent dialogue with the medical profession is a real strength that allows our team to develop its know-how and to create therapeutic tools.

## Funding

Most Paint a Smile projects have been realized in hospitals and other medical institutions. The members of the Board and the Director are in charge of fundraising with companies, foundations and philanthropists.

Sports and other public events are also regularly organized to raise funds.

The Paint a Smile Foundation pays special attention to its expenditures and applies a policy of transparency on the use of donations. It is subject to the Federal Surveillance Authority (DFI). Its supervisory body is the fiduciary ECHO SA in Geneva.





# Main dans la Main et Solidaires



The Main dans la Main et Solidaire Association was founded in 1987 and set as its mission to improve the quality of life of the child and its family in hospitals, in close collaboration with the hospital structures and without

Today, it brings together more than 600 volunteers in 40 hospitalization services and paediatric consultations of 9 establishments located in Paris or its suburbs.

## Areas of Intervention of the Association

- To receive, accompany and listen to the child and its family during their hospital stays, whether they are short or long term:
- To improve the quality of life and the reception environment through philanthropic actions;
- To de-dramatize Sundays in hospital through recreational activities.

## The task of Main dans la Main volunteers

The arrival of volunteers within the association is driven by the wish to give those around them a look, a smile, a hand, to reduce the stress of waiting, to listen to the difficulties families face and thus, to allow the children and their parents to better cope with a difficult situation. Volunteers assist in the departments' playrooms, in the hospital rooms, in waiting rooms for consultations and emergencies, in day hospitals, and at pre-ops.

## Philanthropist Activities

In addition to the volunteers' activities, the philanthropist actions aim to improve the hospital environment and



to bring comfort to children and parents. Thus, funding was received for: murals for therapeutic and entertaining purposes; companion beds to encourage the presence of parents; diversion equipment to help withstand pain in the samples collection stations, and material to help soothe in operating theatres or rehabilitation rooms.

## Recreational Events

One Sunday per month a team of volunteer artists: musicians, clowns, dancers, magicians, storytellers... offer mini-shows either in the rooms for children who cannot move, or in common areas for families and... the hospital staff!



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The work of Paint a Smile artists requires constant readjustments – not only to adapt to each premises and understand its identity, but also to meet the needs of patients, residents and healthcare givers.

## The work of professionals

Our artists are all professionals mandated and paid by Paint a Smile. They are of different nationalities and from various artistic backgrounds. The Foundation provides a training period to ensure their ability to work for several weeks in specific and demanding environments.

On average each artist works 13 weeks a year on projects across the globe. This regularity allows for continuous improvement of the artistic quality and the therapeutic application of the decor.

## Teamwork

The team is made up of model designers, colourists, graphic designers and artist painters. The synergy between all these human resources and professional skills is essential to achieve our goals and renew our know-how. The team is under the responsibility of a project manager and a team leader who manage the design and implementation of the decoration project. The director also often consults with the project manager regarding the application of new working methodologies and the development of new communication media off and on line.

Students in applied art schools are often welcomed into the team to offer them the opportunity of an internship in a medical facility.



## An essential collaboration

The activity of Paint a Smile is part of a very demanding environment. The quality of our decorations applied to the medical cause is the result of close collaboration with the medical, educational and administrative teams.

These moments of exchange are essential: the team must understand perfectly the institution and its philosophy. This is the opportunity to achieve a common goal: to contribute to the quality of care through scenes that bring relaxation, comfort and tenderness in a context that may generate anxiety and withdrawal within oneself.

## The Artist Painters

Lou Amoros Augustin, Maud André, Isabelle Aulas, Clément Chabert, Jérôme Cousin, Matthieu Cousin, Céleste Gangolphe, Marie-Alix Hadacek, Quentin Jorand, Vincent Leclère and Dorothée Reynaud.





The Paint a Smile adventure is inspiring, and I am very happy to share it with these artists who bring to it a vibrant and innovative spirit, with a flawless commitment.

## **Claire Bulliard**

Director of the Paint a Smile Foundation

**P**aint a Smile has helped to humanize this very long structure and allows everyone to have a more playful and more human work environment.

Parents give very positive feedback. They show their children the frescoes and discover other worlds - sometimes underwater, and sometimes galactic... - which is very pleasing.

## Elisabeth Peruzza

Health Executive Developmental Disorders Clinic Necker Hospital – Sick Children

A welcoming work setting and warm atmosphere. The realization of the decoration gave impulse to a dynamic group within the healthcare team, which today has appropriated the mural frescoes to distract children in a playful way.

## Anne-Marie Boinnot

Health Executive ENT and cervicofacial surgery Necker Hospital – Sick Children



# Dorothée Reynaud

Illustrator 42 years old Bilhères, France

I wanted to become a famous hip-hop and rumba dancer; then my right knee broke. So I had a better look at my hands, and I chose an alternative route - drawing studies; that's good too, I thought!

But once graduated, and after making the round of publishing houses, I understood that the image industry really is an industry, and that sitting alone in front of a desk didn't really please me much: so I again took an alternative route, thanks to the Paint a Smile Foundation.

What a windfall, what a job! And what encounters! With the other artist painters, we are all one and the same team. We develop the concepts of decoration depending on the character and the needs of the place, of the persons to be welcomed, of the hospital's specifications and the questions raised by what we see. It's very revealing!

The identity of a place, its role and the projections it creates - all this interests me. The place is the actor and there is playfulness in the process of changing the decor.

The constraint of teamwork refines the purpose of our paintings, in effect; as by the shape, and this elaborated shape, together, they become a bridge, well beyond styles and labels.

Working as part of a group, for a community, relaxes me and eludes my expectations of their aesthetics purpose.

It's an endless story that reaches out to my wishes, so I continue to be a painter for the Foundation with a smile.





## **Quentin Jorand**

Mural painter 28 years old Lyon - France

Following initial studies in the field of industrial maintenance, I was able to reorient myself in an area that I coveted since I was a child: artistic work and painting in particular. So I obtained an Art certificate in painted decors, then I completed a programme at the ECohlCité to obtain my diploma as a muralist painter in 2015.

Since then, I work as an independent mural painter, participating in monumental murals projects, most often by integrating into teams, or sometimes by conducting individual projects.

Working with the Paint a Smile Foundation makes sense to me, since my know-how is at the service of projects that make medical facilities more familiar, less worrisome, educational and entertaining for both patients and staff.

To demonstrate listening, sharing and humility are essential notions for me in setting up projects. The very positive feedback we receive when the projects have been achieved gives real meaning to our investment and pushes us to give the best of ourselves.







| Decorated area   | Resident's Room   |
|------------------|-------------------|
| Project Duration | 18 Working Days   |
| Team             | 2 Artist Painters |

## Testimonials

**W**e would like to thank you warmly for your efforts through Clair Bois-Minoteries. It embellished the daily life of our son Francis, thanks to the talent of your artist Dorothée, to whom we express our gratitude.

Thank you for the wonderful artistic work she has performed in Francis' room that brightens his life, giving him beautiful visual and sensory stimulation that he seems to appreciate greatly, as evidenced by his smile and his interest. Thank you for your beautiful work.

## Marialyne et Bernard Marguerat

Francis' Parents

A partnership with the Paint a Smile Foundation began in order to respond to Francis' need for contemplation.

An artist came in February 2018 to make a model of Francis' room. The frescoes were finalized on May 21, and Francis was happy to discover his new room on his return from the Cap Loisirs recreation camp.

He was enchanted. The collaboration with the Paint a Smile Foundation went very smoothly; and Francis seems fully satisfied with his frescoes and with the new interior decoration.

On the occasion of his 37th birthday, a birthday party, as well as a housewarming party, were organized by Francis' mother, bringing together some twenty people who were former companions and educators from Clair Bois -Pinchat.

Francis has the opportunity to unwind several times a day through his frescoes, for example, during his times of care in his room or when he is alone.

Andreia Fonseca Pinto Socio-educational assistant

## Project realized thanks to the support of







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| Decorated area   | Paediatric Intensive Care Unit |
|------------------|--------------------------------|
| Project Duration | 160 Working Days               |
| Team             | 4 Artist Painters              |
| Attendance       | 587 patients in 2017           |

## Testimony

The environment in which sick children interact is a subject of primary importance for our service. Calling upon Paint a Smile, we are sure to improve the experience of hospitalizations that are often very traumatic for both patients and their families. These frescoes are a playful aid for our caregivers as they allow us to distract our little patients.

For us, doctors, nurses, and nurses' aides who remain very close to our patients needing demanding care, they also brighten our days.

## Véronique Launoy

Head Nurse Paediatric Intensive Care Unit

## Project realized thanks to the support of

& FONDATION ALETHEIA

as well as the Geneva International Rotary Club and the 2016 edition of the Colour Team













## HÓPITAL UNIVERSITAIRE Paris - France

| Decorated service | Developmental Disorders Clinic<br>Hospitalization Unit |
|-------------------|--|
| Project Duration  | 179 Working Days                                       |
| Team              | 5 Artist Painters                                      |
| Attendance        | 2035 patients annually                                 |

## Testimonials

It's magnificent! Again, my congratulations go to the artists and collaborators. Be assured that all volunteers of this service appreciate this achievement.

The children will spend a lot of time in front of these frescoes. Up until now we had to look for books or try to find something to occupy the children.

Now we take them with us and tell them a story: it's really fantastic!

## Jacques Guimard

Volunteer Manager Main dans la Main et Solidaires Developmental Disorder Clinic It is really an advantage; it brightens the department. Children see colours and characters and can thus create a story for themselves. As a caregiver, arriving in a department full of colours makes us want to go to work!

## Claire Gacogne

Nurse Developmental Disorders Clinic

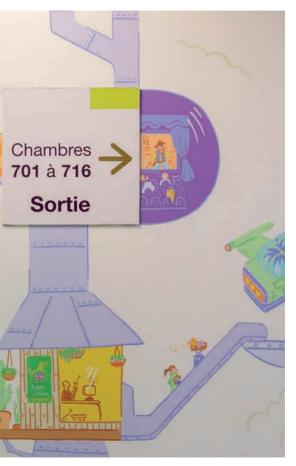
## Project realized thanks to the support of

dans la main et solidaires











Margency - France

| Decorated service | "Vanilla" Unit specialized in complex<br>paediatric pathologies (respiratory,<br>digestive, renal, metabolic and<br>immune systems) |
|-------------------|---|
| Project Duration  | 87 Working Days   |
| Team              | 7 Working Days  |
| Attendance        | 46 patients during a 6 - 8 month<br>period  |

## Testimonials

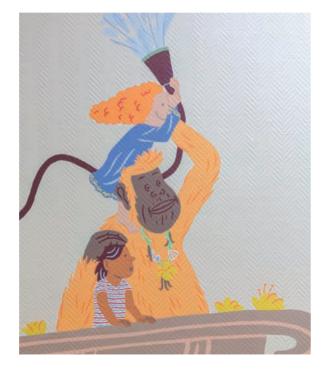
Thank you to the entire team for bringing warmth to the hospital. I have needed to go there with my two children, each month for the last 15 years of their lives. This colourful artistic work makes memories of this place less gloomy. Thank you again for all this work.

## Sharin Hossain

Parent of hospitalized children

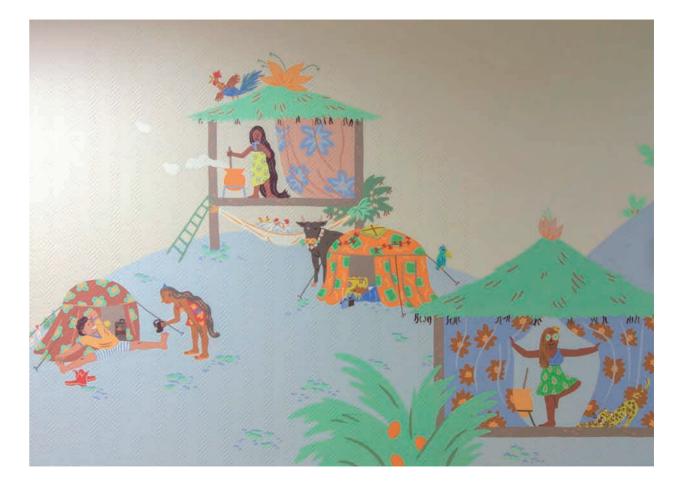
Project realized thanks to the support of













Margency - France

## Project realized thanks to the support of



| Decorated service | Reception area in the "Palmier" and<br>"Papyrus" units, specialized in com-<br>plex paediatric pathologies (respira-<br>tory, digestive, renal, metabolic and<br>immune systems) |
|-------------------|--|
| Project Duration  | 87 Working Days  |
| Team              | 7 Artist Painters  |
| Attendance        | 60 patients during a 6 – 8 month<br>period   |
|                   |  |

## Testimonials

Very beautiful artwork on our hospital walls. It brightens the premises. We can find on the fresco the children's pathologies, which allows them to identify themselves with a character! And that's really fantastic. Superb team that has known how to share their creations with children.

# **Maryline Ferreira** Teacher











## HÓPITAL UNIVERSITAIRE Paris - France

| Decorated service | ENT and cervicofacial surgery consultations |
|-------------------|---|
| Project Duration  | 171 Working Days                            |
| Team              | 9 Artist Painters                           |
| Attendance        | 25,000 consultations annually               |

## Testimony

The drawings are beautiful, simple, and clear. The story they tell greatly pleases the children, their parents, and their caregivers. They also help guide patients and their families!

Pr. Nicolas LEBOULANGER

ENT and cervicofacial surgery

We have much very positive feedback from the children and their parents. They say they appreciate the graphics, and the pleasant, soothing colours. They also evoke the fact that today the premises are more welcoming and at the same time better adapted to Paediatrics. I find these frescoes soothing and serene in a consultation that receives a large flow of patients. They also invite travel and therefore distraction before medical consultations, sometimes a source of anxiety. Finally, as a professional, the frescoes have greatly improved our working environment.

## Caroline REBICHON

Clinical psychologist ENT and cervicofacial surgery Reference Centre for Rare ENT Disorders Paediatric Cochlear Implantation Unit

For several years the artists of the Paint a Smile Foundation have brightened the corridors of our ENT services (hospitalization and consultation). This does tremendous good for patients, for families and for us. These artists are reflective of our wishes; and the frescoes and paintings are always each more beautiful than the other and filled with humour. BRAVO and a thousand thanks for this happiness brought to everyday life!

## Céline Mahé,

Early Childhood Educator ENT and cervicofacial surgery

## Project realized thanks to the support of

main dans la main et solidaires











## Bike-IT Solidarity Sporting Achievement Geneva - Switzerland

Bike-IT is a solidarity sporting feat organized by the IT team of Cargill International SA. Over 50 Cargill employees cycled from 7 to 17 hours on 4 bikes in their company's gym to raise funds for the Paint a Smile project in the Paediatric Department of the Cité Générations Health Centre, in Onex (Geneva).

CHF 3'754 was collected thanks to the 1,797 km travelled by this fantastic team.

A big thank you to the Bike-IT organizers:

Mélanie Halff, Stuart Barber, Jonathan Cook and Sylvain Pralon.





# Special Olympics Switzerland National Games Geneva 2018

Geneva - Switzerland

**Multisport Medals Ceremony:** Paint a Smile had the honour of awarding the medals to the athletes, who had mental and cognitive disabilities.





# GILEAD GILEAD Solidarity Day

Paris - France

As part of a solidarity day proposed to all collaborators of the Gilead Laboratory, we had the pleasure of welcoming employees who had decorated - with the help of our artists - the meeting space for hospitalized children and their families at the Margency Children's Hospital, a French Red Cross paediatric institution.

A beautiful experience for Paint a Smile who very much appreciated sharing their know-how and activities in healthcare settings with these dynamic, enthusiastic, and committed volunteers.

A warm thank you to Gilead Laboratory and its employees for this beautiful solidarity action.







# EPI Visit by the Mosaic School students Geneva - Switzerland

A visit of the project realized in the Résidences de La Combe (EPI - The Public Establishment for Integration). A day filled with emotions, which raised awareness and sensitized the children about the integration of persons with disabilities.

Each year, a group of students from the Mosaic School visits one of the Paint a Smile realizations. Since 2006, The Mosaic School has committed to working along side the Paint a Smile Foundation by signing up for the Colours Team.





# The Colour Team Our Annual Gathering!

Geneva - Switzerland

During the Course de l'Escalade, Paint a Smile hosted its Colours team at the Café Restaurant in the Parc des Bastions, bringing together more and more participants each year.

In 2018, 485 runners and walkers were at the rendezvous! The ambience was friendly, sporty and festive! This 12th edition raised CHF 13'000 to finance the decoration of the paediatric orthopaedics' plaster room in the University Hospital of Geneva (HUG).

A big thank you to the participating companies and to our fantastic team of volunteers.





# Gospel for Life 2018

Brussels - Belgium

On November 23 and 24, 2018, an Elvis Presley show was performed at the Basilica of Koekelberg in Brussels by more than 100 singers. On this occasion, the Order of St. Lazare raised 10,000 € for the project in the Paediatrics Department of the CHU Saint-Pierre University Hospital, Brussels.

A big thank you to the members of the Order of St. Lazare for this precious support.





# Print media



Rapport d'activité 2017

#### Coups de pinceaux

Grâce à la talentueuse et chaleureuse équipe de la fondation Paint a Smile, nous avons pu redonner un nouveau souffle en 2017 aux murs du bâtiment principal des Résidences de La Combe, à Collonge-Bellerive.

Les équipes éducatives ont pu apprécier le soin, l'écoute et le respect portés à cette population par sa directrice, Claire Bulliard (au centre de la photo) et les artistes peintres. Toute notre reconnaissance est également adressée aux généreux donateurs mobilisés par la fondation Paint a Smile pour financer ces fresques.



EPI, Activities Report 2017

# HLG

Hôpitaux Universitaires Genève **Pulsations** 



Brèves

OCTOBRE 2018 TEXTE: ANDRÉ KOLLER PHOTOS: JEAN-YVES LACÔTE

# Paint a Smile anime des murs en pédiatrie

Tendresse et humour ornent les murs et les plafonds de l'Unité des soins intensifs de pédiatrie. Inaugurée en juin, une fresque déploie une ribambelle d'animaux joyeux et bariolés pour distraire et amuser les enfants hospitalisés... et leurs parents.

Réalisée par la fondation à but caritatif Paint a Smile, cette œuvre n'a qu'un objectif: rendre ces lieux plus familiers en dédramatisant l'univers médicalisé. Comme les jeunes patients sont la plupart du temps allongés, la décoration des six chambres se déploie principalement sur les plafonds en intégrant les particularités architecturales des pièces: éclairage et ventilation, détecteurs de fumée, tringles à rideau ou encore matériel médical. Les surfaces ne pouvant être peintes sont décorées au moyen d'adhésifs.

HUG, Pulsations n° 7 / October – December 2018 / by André Koller

## Online media



## La Fondation Paint a Smile colore le quotidien des enfants hospitalisés

PORTRAIT Les thèmes de la jungle et des fonds marins, choisis avec soin par les talentueux dessinateurs de la Fondation et l'équipe médicale, invitent à l'apaisement et à l'échange. Les fresques ont été spécialement conçues selon les besoins spécifiques de l'établissement, de manière à être adaptées au milieu hospitalier. Les couloirs et les chambres de l'unité des soins intensifs pédiatriques nous racontent des histoires en image. Rien n'est laissé au hasard: les croquis sont effectués après mûre réflexion et les lieux minutieusement décorés et transformés en espaces remplis de tendresse, de poésie ou encore d'humour. De nombreux animaux participent subtilement à la signalétique de l'endroit. Ainsi, și l'on observe attentivement les murs et plafonds, on peut y apercevoir la jolie mascotte de l'unité, un petit écureuil, que les enfants ou le personnel de l'hôpital apercoivent souvent dans le jardin de l'hôpital. Pour le personnel, il était essentiel de faire entrer l'écureuil dans leur quotidien et dans celui des patients.



nowgeneva.com / 26 July 2018 / by Delphine Bindschaedler

ublications

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| A VENTES |  |
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# YouTube Video







Necker Hospital, CMD / by Élise Indovino

# CREA

In 2018, Paint a Smile was fortunate to benefit from the expertise of the Geneva CREA Inseec U school in the framework of a workshop entitled "Young Blood" bringing together students in the 3rd year of a Bachelors' in the field of artistic direction and digital marketing. These students divided into two "competing agencies" to define a new, creative "Paint a Smile" communication strategy.

It proved to be a highlight for the students and a very rewarding experience for Paint a Smile, who selected the work of one of the two teams for a future communication campaign. To be continued!

A big thank you to the CREA Inseec U school for this precious support.







# Foundation Board

The Board met four times during 2018. Composed of eight volunteer members, it defines the objectives and ethical guidelines to pursue.

President Nicolas Killen\*, Associate Lawyer, Borel & Barbey Law Firm

**Vice-Président** John Silvin\*, *Consultant* 

**Secretary** Laurence Brenner\*, *Project Manager, Palexpo SA* 

**Treasurer** Richard Albert Col\*, *Président SMC Swiss Management Corporation SA* 

**Director (not a Board member)** Claire Bulliard \*

## Members

Laura Cotton, Founder Jean-Guillaume Bavarel, FMH Medical Specialist, psychiatry and psychotherapy Diana Bès-Vitel, Consultant Giovanni Incisa della Rocchetta, Consultant

# Management

The Foundation employs a Director. She is in charge of administrative and financial management, fundraising, and the management of projects and various off and on line media communication.



\* Joint Signature of two



REPORT OF THE REVIEW BODY ON LIMITED AUDIT to the General Assembly of the Paint a Smile Foundation, Geneva

As statutory auditors, we have audited the annual financial statements (balance sheet, operating account and annex) of the **Paint a Smile Foundation** for the 2018 financial year as of 31 December 2018.

Responsibility for the preparation of the annual accounts rests with the Foundation Board, while our task is to control these accounts. We certify that we meet the legal requirements for accreditation and independence.

Our control was carried out in accordance with the Swiss Standard for limited audit. This standard requires the planning and execution of the audit in such a way that significant anomalies in the annual accounts can be ascertained. The limited audit mainly covers hearings and analytical control operations, as well as appropriate detailed checks of the documents available in the monitored company. On the other hand, checks on operational flows and the internal control system as well as audits and other control operations to detect fraud or other violations of the law are not part of this control.

During our audit, we did not find any evidence to conclude that the annual accounts are not confirmed in accordance with the law and the articles of association.

Geneva, 28 May 2019

ECHO SA

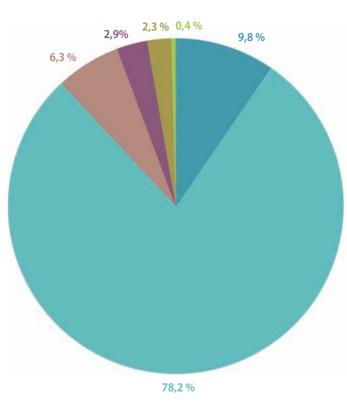
Clémentine Largeteau Certified Senior Auditor (Lead Auditor)

Vladeljence Vladan

Vladan Vladuljevic Certified Senior Auditor

Attachments: - Annual Accounts (income statement, profit and loss accounts and annex)

## Breakdown of expenses



Artistic performances
 Administration costs
 Legal and fiduciary fees
 Overhead, phone and IT
 Fundraising, entertainment costs
 Amortisations



|   | 2018  | 2017  |
|---|---|---|
|   | CHF   | CHF   |
| ASSETS  |   |   |
| Current Assets  |   |   |
| Liquidity   | 143'846   | 206'893   |
| Stocks  | 660   | 660   |
| Prepaid expenses  | 8'394   | 8'107   |
| Accrued income  | 37'188  | 5'000   |
|   | 190'088   | 220'660   |
| Fixed Asset   |   |   |
| Net Tangible Assets   | 1'190   | 2'379   |
|   | 1'190   | 2'379   |
|   |   |   |
| TOTAL ASSETS  | 10.110.00   |   |
| TOTAL ASSETS  | <u> </u>  | 223'039   |
| TOTAL ASSETS LIABILITIES Foreign Assets Creditors Accruals Deferred revenues  | <u>    191'278                                    </u>                    | 31'086<br>5'424   |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals  | 336<br>7792   | 31'086<br>5'424<br>79'959   |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals  | 336<br>7792<br>63'930   | 31'086<br>5'424<br>79'959   |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues   | 336<br>7792<br>63'930   | 31'086<br>5'424<br>79'955<br>116'469  |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues<br>Equity<br>Endowment capital<br>Optional reserves                           | 336<br>7'792<br>63'930<br><b>72'058</b><br>20'000                         | 31'086<br>5'424<br>79'955<br><b>116'46</b> 9<br>20'000                        |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues<br>Equity<br>Endowment capital  | 336<br>7'792<br>63'930<br><b>72'058</b><br>20'000<br>150'000              | 31'086<br>5'424<br>79'955<br><b>116'46</b> 9<br>20'000<br>150'000             |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues<br>Equity<br>Endowment capital<br>Optional reserves                           | 336<br>7792<br>637930<br><b>72'058</b><br>20'000<br>150'000<br>(63'430)   | 31'086<br>5'424<br>7'9'955<br><b>116'46</b> 5<br>20'000<br>150'000<br>(68'822 |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues<br>Equity<br>Endowment capital<br>Optional reserves<br>Losses carried forward | 336<br>7792<br>63930<br>72'058<br>20'000<br>150'000<br>(63'430)<br>12'651 | 31'086<br>5'424<br>79'956<br><b>116'465</b><br>20'000<br>(68'822<br>5'392     |
| LIABILITIES<br>Foreign Assets<br>Creditors<br>Accruals<br>Deferred revenues<br>Equity<br>Endowment capital<br>Optional reserves<br>Losses carried forward | 336<br>7792<br>637930<br><b>72'058</b><br>20'000<br>150'000<br>(63'430)   | 31'086<br>5'424<br>79'955<br><b>116'46</b> 9<br>20'000                        |

|   | 2018    | 2017    |
|---|---------|---------|
| OPERATING INCOME                          | CHF     | CHF     |
| Donations                                 | 289'634 | 271'06  |
| Total operating income                    | 289'634 | 271'06  |
| OPERATING COSTS                           |         |         |
| Staff expenses                            | 61'452  | 61'50   |
| Legal and fiduciary fees                  | 8'083   | 18'12   |
| Overhead costs, telephone and IT          | 17'179  | 17'21   |
| Artistic services                         | 180'284 | 153'23  |
| Travel, fundraising and hospitality costs | 6'345   | 5'774   |
| Amortisations                             | 1'189   | 1'189   |
| Total operating Costs                     | 274'532 | 257'039 |
| Operating Profit                          | 15'102  | 14'026  |
| FINANCIAL RESULTS                         |         |         |
| Financial expenses                        | 2'451   | (2'084  |
| Financial proceeds                        |         | 264     |
|   | 2'451   | (1'819  |
| OUT-OF-PERIOD RESULTS                     |         |         |
|   | 2       | (6'815  |
| Out-of-period costs                       |         | (6'815  |
| Out-of-period costs                       |         |         |

# account for the fiscal year Operating



# List of our donors in 2018

We express our profound gratitude to our partners, donors and volunteers who, through their commitment and support, allow us to pursue our mission.

Colour Partner

CARAN<sup>D</sup>'ACHE Genève



Associations, companies and donor groups

- Ajuca Sarl
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## Private Donor

- Marion Killen

## Volunteers

- Anne-Laure Benardeau
- Catherine Cotton
- Fabienne Jaquier
- Noopur Ahuja
- Anne-Evire de Montjou







# 2018 at a glance

721 working days for our artist painters in hospitals, nursing homes, and specialized institutions;

266 litres of paint;
215 m<sup>2</sup> of adhesive decoration; And thousands of smiles...

With our Colour partner since 2009

CARAN <sup>p</sup>'ACHE Genève



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